

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.1c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-18, AMENDING RESOLUTIONS TA-01-09, AND TAA-03-02.**

California State University, Fresno (CSU, Fresno) requests approval of the following two Traffic Congestion Relief (TCR) project application amendments, with no net change to TCR funding.

Sub-Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in the City of Clovis. Amend application to:

- Transfer the scope of work for Willow Avenue/Bullard Avenue Intersection to the City of Fresno (Sub-Project #97.2),
- Transfer \$250,000 in TCR funding to Sub-Project #97.2 – Operational Improvements in the City of Fresno, and
- Update project schedule and funding plan as previously approved under Resolution TA-01-09.

Sub-Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in the City of Fresno. Amend application to:

- Revise project scope to:
 - Add the scope of work for Willow Avenue/Bullard Avenue intersection, and
 - Delete the Chestnut Avenue/Herndon Avenue intersection,
- Add \$250,000 in TCR funding from Sub-Project #97.1,
- Designate CSU, Fresno as Implementing Agency, and
- Update project schedule and funding plan as previously approved under Resolution TAA-03-02.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND**Sub-Project #97.1:**

The project is for operational improvements to various streets and roads near the California State University, Fresno campus in the City of Clovis. The scope of work in the original application included improvements at the Willow Avenue/Bullard Avenue intersection. However, in review of the intersection, it was determined that a majority of the improvements are within the jurisdiction of the City of Fresno (Sub-Project #97.2). This amendment revises the project scope to transfer the Willow Avenue/Bullard Avenue intersection and its portion of related TCR funds to Sub-Project #97.2. The project schedule has been updated due to delays caused by the suspension of new TCR funds.

Sub-Project #97.2:

The project is for operational improvements to various streets and roads near the California State University, Fresno campus in the City of Fresno. The revised project scope adds the Willow Avenue/Bullard Avenue intersection from Sub-Project #97.1. The Chestnut/Herndon intersection is deleted based on revised traffic counts resulting from the opening of the Save Mart Center. It has been determined that the intersection will operate at a satisfactory level of service in 2025 without any modifications to the south leg, as originally proposed. The project schedule has been updated due to delays caused by the suspension of new TCR funds.

A majority of the roadways and intersections are immediately adjacent to University-owned land. Designating CSU, Fresno as the Implementing Agency enables the University to oversee the design and implementation of these critical improvements in order to ensure that these planned improvements are coordinated with other University development projects.

The project for construction will be separated into two segments. The first segment would include the widening of Chestnut Avenue between Shaw and Bullard Avenues; the widening of Shaw Avenue between Chestnut and Woodrow Avenues; and the widening and signal modifications at Willow/Bullard intersection. The second segment would include the improvements on Chestnut and Woodrow Avenues south of Shaw Avenue. The first segment is nearly ready for construction. The second segment requires additional design and right-of-way. A concurrent Letter of No Prejudice is being requested to advance funding towards making the second segment construction ready.

Related AB 1335 Letter of No Prejudice is requested under Reference No. 2.1c.(10).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for Sub-Projects #97.1 and #97.2 as follows:

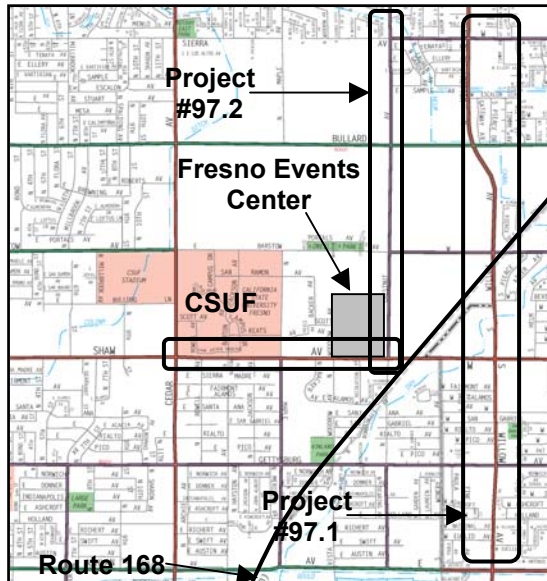
Revises:

County	District	BREF	TCRP											
Fresno	6	97.1	\$ 1,600											
Completion (FY)		Phase 1	02/03 05/06						Phase 3	01/02 05/06				
		Phase 2	01/02 05/06						Phase 4	02/03 06/07				
Lead Agency:		California State University, Fresno												
Implementing:		City of Clovis												
Description:		Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County - Operational Improvements in the City of Clovis												
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
TCRP - Committed														
Existing	1,850	1,385	465					52	1,739	10	49			
Change	(250)		(250)					(34)	(211)	(5)				
Proposed	1,600	1,385	215					18	1,528	5	49			
TEA-21														
Existing	379	379						7	341		31			
Change	0													
Proposed	379	379						7	341		31			
City of Fresno														
Existing	32	32							32					
Change	0													
Proposed	32	32							32					
City of Clovis														
Existing	35	35							35					
Change	0													
Proposed	35	35							35					
Minor A														
Existing	464	464						200	134		130			
Change	0													
Proposed	464	464						200	134		130			
Total														
Existing	2,760	2,295	465					259	2,281	10	210			
Change	(250)	0	(250)					(34)	(211)	(5)	0			
Proposed	2,510	2,295	215					225	2,070	5	210			

County	District	BREF	TCRP										
Fresno	6	97.2	\$ 6,300										
Completion (FY)		Phase 1	03/04 04/05					Phase 3	04/05 05/06				
		Phase 2	03/04 05/06					Phase 4	05/06 06/07				
Lead Agency:	California State University, Fresno												
Implementing:	City of Fresno California State University, Fresno												
Description:	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County - Operational Improvements in the City of Fresno												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	6,050	518	5,532					914	4,618	95	423		
Change	250		250					(330)	450		130		
Proposed	6,300	518	5,782					584	5,068	95	553		
Total													
Existing	6,050	518	5,532					914	4,618	95	423		
Change	250	0	250					(330)	450	0	130		
Proposed	6,300	518	5,782					584	5,068	95	553		

TCRP AMENDMENT TAA-05-18

Location Map



TCRP #97.1 and #97.2

Description: Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.

